

## **08-425 Highway Safety Commission**

### **Agency Description**

The Louisiana Highway Safety Commission, which is composed of 21 members appointed by the governor, is responsible for developing and administering the state's traffic safety program. The governor also appoints the executive director, who serves as secretary to the commission and is responsible for management and operation of commission activities.

The State and Community Highway Safety Grant Program is directed by the U.S. Department of Transportation (USDOT) through the National Highway Traffic Safety Administration (NHTSA) and Federal Highway Administration (FHWA). The highway safety program is a formula grant program in which federal funds are provided to states based on their population and road miles. The Louisiana Highway Safety Commission (LHSC), through its Administrative Program, administers the state's highway safety grant program in accordance with the provisions of federal laws, regulations, and guidelines.

The mission of the Louisiana Highway Safety Commission is to develop and implement comprehensive strategies aimed at saving lives and preventing injuries on highways in the State of Louisiana.

The goals of the Louisiana Highway Safety Commission are:

1. Create counter measures and facilitate implementation of programs which will contribute to reducing deaths and injuries on Louisiana streets, roads, and highways.
2. Collect and compile timely and accurate traffic crash data supporting implementation of comprehensive traffic safety programs.

The Louisiana Highway Safety Commission has only one program, Administrative.

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$105	\$105	\$69,366	\$0	(\$105)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	163,878	186,581	227,051	151,131	151,074	(75,977)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	5,153,632	18,744,323	18,744,323	30,793,639	30,804,622	12,060,299
<b>TOTAL MEANS OF FINANCING</b>	<b>\$5,317,510</b>	<b>\$18,931,009</b>	<b>\$18,971,479</b>	<b>\$31,014,136</b>	<b>\$30,955,696</b>	<b>\$11,984,217</b>
EXPENDITURES & REQUEST:						
Administrative Program	\$5,317,510	\$18,931,009	\$18,971,479	\$31,014,136	\$30,955,696	\$11,984,217
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$5,317,510</b>	<b>\$18,931,009</b>	<b>\$18,971,479</b>	<b>\$31,014,136</b>	<b>\$30,955,696</b>	<b>\$11,984,217</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	14	14	14	14	14	0
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>0</b>